

<i>Fairground Place HOA Budget 6/1/25-5/31/26</i>	Annual Budgeted Amounts	Actual to date	Remainder of budget
		<i>Jun-25</i>	
Income			
Association Dues Income (132@ \$120/ Per year)	\$15,840.00	\$2,173.00	\$13,667.00
Violations		\$0.00	
Late fee Income		\$27.00	
Total Income	\$15,840.00	\$2,200.00	
Expenses			
Accounting, Billing & Admin	\$6,536.00	\$921.00	\$5,615.00
Legal Fees	\$2,000.00	\$990.00	\$1,010.00
Professional Fees	\$0.00	\$0.00	\$0.00
Bank Charges	\$25.00	\$0.00	\$25.00
Postage	\$700.00	\$63.67	\$636.33
Insurance	\$3,899.00	\$0.00	\$3,899.00
Office Supplies	\$30.00	\$0.00	\$30.00
Printing & Reproduction	\$30.00	\$0.00	\$30.00
Repairs & Maintenance	\$300.00	\$0.00	\$300.00
Landscaping and Groundskeeping	\$2,300.00	\$250.00	\$2,050.00
Property Taxes & other fees	\$20.00	\$0.00	\$20.00

TOTAL EXPENSES	\$15,840.00	\$2,224.67	\$9,716.33
-----------------------	--------------------	-------------------	-------------------

NET INCOME **\$0.00** **-\$24.67**